

Priority	Specific Objective	Estimated budget	Activities	Output indicators	M.U.	Milestone 2024	Final target 2029	Result indicators	M.U.	Baseline	Final target 2029	Code	Intervention field	Budget	
PRIORITY 1: ENVIRONMENTAL FOCUS ACROSS BORDERS	(iv) Promoting climate change adaptation and disaster risk prevention and resilience, taking into account eco-system based approaches	18 178 397.00	<ul style="list-style-type: none"> <li>• Trainings: joint training programmes, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border area;</li> <li>• Infrastructure (including green and blue infrastructure): Construction / rehabilitation / modernization of infrastructure related to systems/structures dealing with fires, floods, strengthening the banks of rivers, canals, the condition of dams, afforestation of river banks, preservation, revitalization and re-naturalization of water bodies and ecosystems, preservation and restoration of small rivers</li> <li>• Equipment: endowment with necessary equipment to address emergency situations (firefighting equipment, floods, etc), hardware, software, vehicles, etc.</li> <li>• Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime</li> </ul>	RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	EURO	0	10 600 000	PSR1- Population benefiting from protection measures against climate related natural disasters	PERSONS	0	1 970 000	58	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	8 209 599.00	
				RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	14	RCR79: Joint strategies and action plans taken up by organisations	STRATEGY/ ACTION PLAN	0	7	59	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	8 209 599.00	
													61	Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.	586 399
				RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	65	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	33	64	Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction)	1 172 800.00	
				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	1040	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	160				
	(vii) Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution	2 820 877.00	<ul style="list-style-type: none"> <li>• Urban green infrastructure.</li> <li>• Joint projects for the creation/extension of natural reserves in a transboundary context;</li> <li>• Endowment: improving human and technical capacity and modernizing monitoring equipment of protected areas;</li> <li>• Development of studies, research, common protocols for coordinated implementation on European conventions, joint strategies and plans, trainings and awareness campaigns;</li> <li>• Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.);</li> </ul>	RCO 84 - Pilot actions developed jointly and implemented in projects	PILOT ACTIONS	0	4	RCR79: Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN	0	4	79	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	2 820 877.00	
				RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	4								

				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	195	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	40							
	<b>TOTAL</b>	<b>20 999 274.00</b>												<b>20 999 274.00</b>				
PRIORITY 2: SOCIAL DEVELOPMENT ACROSS BORDERS	(ii) Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training	13 721 758.00	<ul style="list-style-type: none"> <li>Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people;</li> <li>Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people;</li> <li>Investments in hardware and software necessary for the development of digital skills;</li> <li>Development of joint educational and learning plans and strategies, training and mentorship programmes;</li> <li>Development of partnerships between training and education institutions in order to support joint learning and good practice exchange between teachers'/education professionals from both side of the border;</li> <li>Development of joint initiatives that support adult education and training, including mobility programs;</li> </ul>	RCO 67 - Classroom capacity of new or modernised education facilities	PERSONS	0	7696	RCR 71 - Annual users of new or modernised education facilities	USERS/YEAR	0	7696	122	Infrastructure for primary and secondary education	4 222 079.00				
				124								Infrastructure for vocational education and training and adult learning	4 222 079.00					
							<ul style="list-style-type: none"> <li>Investments in hardware and software necessary for the development of digital skills;</li> <li>Development of joint educational and learning plans and strategies, training and mentorship programmes;</li> <li>Development of partnerships between training and education institutions in order to support joint learning and good practice exchange between teachers'/education professionals from both side of the border;</li> <li>Development of joint initiatives that support adult education and training, including mobility programs;</li> </ul>	RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	53	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	27	145	Support for the development of digital skills	1 055 520.00
				149	Support for primary to secondary education (excluding infrastructure)	1 407 360.00												
	150	Support for tertiary education (excluding infrastructure)	1 407 360.00															
	151	Support for adult education (excluding infrastructure)	1 407 360.00															
		(v) Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family-based and community-based care	10 672 478.00	<ul style="list-style-type: none"> <li>Joint activities meant to enhance the access to health in the border area through construction / rehabilitation / modernization of infrastructure of public health services;</li> <li>Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.);</li> <li>Equipping specific public medical emergency service infrastructure;</li> <li>Developing labs and mobile labs for screening / clinical monitoring of diseases and prevention of cross border epidemics;</li> <li>Mobile health status screening caravans for monitoring health status (blood, diabetes, etc investigations) as well as dental care assistance providing to population in rural areas;</li> <li>Joint training programs and exchange of experience, networking for supporting the functioning of the specific public medical services, telemedicine;</li> <li>Exchange of experience, joint activities in order to ensure compatibility of the treatment guidelines, joint diagnosis programmes;</li> <li>Awareness campaigns concerning public education on health, diseases and prevention of epidemics;</li> <li>Specific equipment for digitalization in healthcare.</li> </ul>	RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	46	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	23	128	Health infrastructure	5 629 439.00			
	129				Health equipment								5 043 039.00					
					RCO 69 Capacity of new or modernised health care facilities	Persons/year	0	100 000	RCR 73 Annual users of new or modernised health care facilities	Users/year	0	100 000						

