Priority	Specific Objective	Estimated budget	Activities	Output indicators	M.U.	Mileston e 2024	Final target 2029	Result indicators	M.U.	Baseline	Final target	Code	Intervention field	Budget
					Σ				Σ		2029			
TAL FOCUS ACROSS BORDERS	(iv) Promoting climate change adaptation and disaster risk prevention and resilience, taking into account eco-system based approaches	18 178 397.00	 Trainings: joint training programmes, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border area; 	RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	EURO	0	10 600 000	PSR1- Population benefiting from protection measures against climate related natural disasters	PERSONS	0	1 970 000	58	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	8 209 599.00
			 Infrastructure (including green and blue infrastructure): Construction / rehabilitation / modernization of infrastructure related to systems/structures dealing with fires, floods, strengthening the banks of rivers, canals, the condition of dams, afforestation of river banks, preservation, revitalization and re- naturalization of water bodies and ecosystems, preservation and restoration of small rivers Equipment: endowment with necessary equipment to address emergency situations (firefighting equipment, floods, etc), 	RCO 83: Strategies and action plans jointly developed	۲/ AN	0	14	RCR79: Joint strategies and action plans taken up by organisations	Y/ AN	0	7	59	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	8 209 599.00
		 hardware, software, vehicles, etc. Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime 		STRATEGY/ ACTION PLAN				STRATEGY/ ACTION PLAN		-	61	Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.	586 399	
IY 1: ENVIRONMENTAL			RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	65	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	33	64	Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction)	1 172 800.00	
PRIORIT				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	1040	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	160			
	(vii) Enhancing protection and 2 8 preservation of nature biodiversity and green infrastructure, including		 Urban green infrastructure. Joint projects for the creation/extension of natural reserves in a transboundary context; 	RCO 84 - Pilot actions developed jointly and implemented in projects	PILOT ACTIONS	0	4		N PLAN	0	4	79	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	2 820 877.00
	in urban areas, and reducing all forms of pollution		 Endowment: improving human and technical capacity and modernizing monitoring equipment of protected areas; Development of studies, research, common protocols for coordinated implementation on European conventions, joint strategies and plans, trainings and awareness campaigns; Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.); 	RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	4	RCR79: Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION					

				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	195	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	40			
	TOTAL	20 999 274.00												20 999 274.00
SS BORDERS	(ii) Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training		 Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people; 	RCO 67 - Classroom capacity of new or modernised education facilities	PERSONS	0	7696	RCR 71 - Annual users of new or modernised education facilities	rear	0	7696	122	Infrastructure for primary and secondary education	4 222 079.00
			 Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people; 						USERS/YEAR			124	Infrastructure for vocational education and training and adult learning	4 222 079.00
				Organisations cooperating across	ORGANIZATIONS	4	53	RCR 84 - Organisations cooperating across borders after project completion		0 2	27	145	Support for the development of digital skills	1 055 520.00
									ORGANIZATIONS			149	Support for primary to secondary education (excluding infrastructure)	1 407 360.00
									ORGANI			150	Support for tertiary education (excluding infrastructure)	1 407 360.00
NT ACROS												151	Support for adult education (excluding infrastructure)	1 407 360.00
PRIORITY 2: SOCIAL DEVELOPMENT	(v) Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family- based and community- based care	dborder area through construction / rehabilitation / modernization ofCce ofinfrastructure of public health services;C• Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.);E• Equipping specific public medical emergency serviceinfrastructure;• Immily-• Developing labs and mobile labs for screening / clinical monitoring of diseases and prevention of cross border epidemics;• Mobile health status screening caravans for monitoring health status (blood, diabetes, etc investigations) as well as dental care assistance providing to population in rural areas;• Joint training programs and exchange of experience, networking for supporting the functioning of the specific public medical services, telemedicine;• Exchange of experience, joint activities in order to ensure compatibility of the treatment guidelines, joint diagnosis programmes;• Awareness campaigns concerning public education on health.	 border area through construction / rehabilitation / modernization of infrastructure of public health services; Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.); Equipping specific public medical emergency service infrastructure; Developing labs and mobile labs for screening / clinical monitoring 	RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	46	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	23	128	Health infrastructure	5 629 439.00
				ORGA				ORGA			129	Health equipment	5 043 039.00	
			RCO 69 Capacity of new or modernised health care facilities	Persons/year	0	100 000	RCR 73 Annual users of new or modernised health care facilities	Users/yeat	0	100 000				

	(vi) Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation	5 546 474.00	 Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts; Preservation, security, and joint valorization of cultural and historical monuments and objects; Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage; 	RCO 77 Number of cultural and tourism sites supported	CULTURAL AND TOURISM SITES	0	12	RCR 77 - Visitors of cultural and tourism sites supported	VISITORS/YEAR	0	12000	166	Protection, development and promotion of cultural heritage and cultural services	3 518 400.00
			 Support for specific and traditional craftsman activities, important for preserving local culture and identity Promotion of specific and traditional activities in the eligible area (including cross border cultural events); Promoting digital platforms for tourism; Promoting cultural heritage sites and including them in cross border tourism networks and chains; Joint campaigns, publications, studies, strategies to improve cross 	RCO 87 - Organisations cooperating across borders		4	40	RCR 84 - Organisations cooperating across borders after project completion		0	20			
			 border tourism potential; Establishment of common networks in the field of tourism and culture. Construction, modernization of visiting centers of protected natural areas; development of eco-friendly tourist routes Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts; Preservation, security, and joint valorization of cultural and historical monuments and objects; Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage; 		ORGANIZATIONS				ORGANIZATIONS			167	Protection, development and promotion of natural heritage and eco-tourism other than Natura 2000 sites	2 028 074.00
TOTAL		29 940 710.00												29 940 710.00
DER COOPERATION	Border crossing management	2 681 052.00	 Joint trainings of police, customs, border police, gendarmerie, other structures involved in border management, exchange of best practices on specific areas of activity (analysis, criminal investigation, organized crime, etc) Awareness campaigns related to human trafficking and other issues related to border management and border crossing, etc 	RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	130	585	RCR 85 - Participations in joint actions across borders after project completion	PARTICIPATIONS	0	90	174	Interreg: border crossing management and mobility and migration management	2 681 052.00
PRIORITY 3: BORD			 Investments in endowment with specific equipment for the activity of the police/customs/border police/gendarmerie (transport vehicles for the K9 units, video recording equipment, drones, search equipment, hardware and software, training equipment, equipment for forensic and explosives experts, etc) Investments in modernization, rehabilitation, renovation, upgrading of police and border crossing infrastructure and related buildings Investments in common policies, strategies, common intervention plans and strategies, 	RCO 83 - Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	7	RCR 79 - Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN	0	5			
TOTAL		2 681 052.00												2 681 052.00