Priority	Specific Objective	Estimated budget	Activities	Output indicators	M.U.	Mileston e 2024	Final target 2029	Result indicators	M.U.	Baseline	Final target 2029	Code	Intervention field	Budget	
AL FOCUS ACROSS BORDERS	based approaches	478 • Trainings: joint training programmes, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border	RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	EURO	0	11 900 000	PSR1- Population benefiting from protection measures against climate related natural disasters	PERSONS	0	2 730 000	58	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	10 438 680		
		Infrastructure (including green and blue infrastructure): Construction / rehabilitation / modernization of infrastructure	RCO 83: Strategies and action plans jointly developed	Y/ AN	0	10	RCR79: Joint strategies and action plans taken up by organisations	Nr.	0	5	59	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	8 209 599.00		
			 hardware, software, vehicles, etc. Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime 		STRATEGY/ ACTION PLAN				STRATEGY/ ACTION PLAN			61	Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.	586 399	
Y 1: ENVIRONMENTAL				RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	42	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	22	64	Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction)	1 172 800.00	
PRIORITY				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	780	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	120				
	(vii) Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution	ection and ervation of nature iversity and green structure, including ban areas, and cing all forms of ittion2 820 877.00• Urban green infrastructure. • Joint projects for the creation transboundary context;• Endowment: improving huma modernizing monitoring equipr • Development of studies, rese coordinated implementation or strategies and plans, trainings a • Assessment, protection and in (research activities, inventory or transboundary context)	 Joint projects for the creation/extension of natural reserves 	Joint projects for the creation/extension of natural reserves in a	RCO 84 - Pilot actions developed jointly and implemented in projects	PILOT ACTIONS	0	4		N PLAN	0	4	79	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	2 820 877.00
			 Endowment: improving human and technical capacity and modernizing monitoring equipment of protected areas; Development of studies, research, common protocols for coordinated implementation on European conventions, joint strategies and plans, trainings and awareness campaigns; Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.); 	RCO 83: Strategies and action plans	STRATEGY/ ACTION PLAN	0	4	RCR79: Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION						

				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	195	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	40					
	TOTAL	23 228 356												23 228 356		
		13 721 758.00 d gh e		 Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people; 	RCO 67 - Classroom capacity of new or modernised education facilities	SNC	0	7696	RCR 71 - Annual users of new or modernised education facilities	YEAR	0	7696	122	Infrastructure for primary and secondary education	4 222 079.00	
						• Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people;	-	PERSONS				USERS/YEAR			124	Infrastructure for vocational education and training and adult learning
			development of digital skills; • Development of joint educational and learning plans and	RCO 87 - Organisations cooperating across borders		4	53	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	27	145	Support for the development of digital skills	1 055 520.00		
BORDERS					ORGANIZATIONS							149	Support for primary to secondary education (excluding infrastructure)	1 407 360.00		
OSS BORI					ORGANI				ORGANI			150	Support for tertiary education (excluding infrastructure)	1 407 360.00		
ENT ACROSS			training, including mobility programs;									151	Support for adult education (excluding infrastructure)	1 407 360.00		
PRIORITY 2: SOCIAL DEVELOPMENT	(v) Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family- based and community- based care	Ith care and ing resilience of systems, ing primary care, romoting the tional to family- and community- careborder area through construction / rehabilitation / modernization of infrastructure of public health services; • Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.); • Equipping specific public medical emergency service infrastructure; • Developing labs and mobile labs for screening / clinical monitoring of diseases and prevention of cross border epidemics; • Mobile health status screening caravans for monitoring health status (blood, diabetes, etc investigations) as well as dental care assistance providing to population in rural areas; • Joint training programs and exchange of experience, networking for supporting the functioning of the specific public medical services, telemedicine; • Exchange of experience, joint activities in order to ensure compatibility of the treatment guidelines, joint diagnosis programmes; • Awareness campaigns concerning public education on health.RCO 69 Capacity new or modernise	10 672 478.00	10 672 478.00	10 672 478.00	10 672 478.00	10 672 478.00	 border area through construction / rehabilitation / modernization of infrastructure of public health services; Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.); Equipping specific public medical emergency service infrastructure; Developing labs and mobile labs for screening / clinical monitoring 	Organisations cooperating across	ORGANIZATIONS	Organisations cooperating across borders after project completion		Health infrastructure	5 629 439.00		
PRIC				ORGAN				ORGAN			129	9 Health equipment	5 043 039.00			
			RCO 69 Capacity of new or modernised health care facilities	Persons/year	0	100 000	RCR 73 Annual users of new or modernised health care facilities	Users/yeat	0	100 000		7				

	(vi) Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation	5 546 474.00	 Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts; Preservation, security, and joint valorization of cultural and historical monuments and objects; Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage; Support for specific and traditional craftsman activities, important for preserving local culture and identity Promotion of specific and traditional activities in the eligible area (including cross border cultural events); 	RCO 77 Number of cultural and tourism sites supported RCO 87 - Organisations cooperating across borders	CULTURAL AND TOURISM SITES	0	12 40	RCR 77 - Visitors of cultural and tourism sites supported RCR 84 - Organisations cooperating across borders after	VISITORS/YEAR	0	20	166	Protection, development and promotion of cultural heritage and cultural services	3 518 400.00
			 Promoting digital platforms for tourism; Promoting cultural heritage sites and including them in cross border tourism networks and chains; Joint campaigns, publications, studies, strategies to improve cross border tourism potential; Establishment of common networks in the field of tourism and culture. Construction, modernization of visiting centers of protected natural areas; development of eco-friendly tourist routes Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art 		ORGANIZATIONS			project completion	ORGANIZATIONS			167	Protection, development and promotion of natural heritage and eco-tourism other than Natura 2000 sites	2 028 074.00
TOTAL	Enhance efficient public	29 940 710.00 10 942 474.00	 collections and their joint promotion based on relevant cross-border strategies/concepts; Preservation, security, and joint valorization of cultural and historical monuments and objects; Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage; Development and implementation of measures for strengthening 	RCO 87 -		0	29	RCR 84 -		0	15	171	Enhancing cooperation with	29 940 710.00
N	administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular, with a view		of institutional capacities of public authorities •Sharing experiences, joint preparing of guidelines and procedures for improving assessment, prevention, preparedness and response in case of pandemics, emerging infectious diseases or other unforeseen crisis; •Developing common policies and strategies for ensuring an effective border mobility, including , including coordination of cross- border transport development plans;	Organisations cooperating across borders RCO 81 -	ORGANIZATIONS	0	910	Organisations cooperating across borders after project completion RCR 85 -	ORGANIZATIONS	0	150	174	partners both within and outside the Member State Interreg: border crossing	5 471 238
ITY 3: BORDER COOPERATION	to resolving legal, capacity and other obstacles in the border region	cooperation between citizens, civil society and institu	 Investments in equipment for effective border mobility Joint actions to enhance efficient public administration, cooperation between citizens, civil society and institutions, by investing in state-of-the-art methods, technologies, procedures etc. 	Participations in joint actions across borders	PARTICIPATIONS	U	510	Participations in joint actions across borders after project completion	PARTICIPATIONS	U	150	174	management and mobility and migration management	54/125/
PRIORITY				RCO 83 - Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	10	RCR 79 - Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION	0	5			

	Border crossing management	3 374 291.00	 Joint trainings of police, customs, border police, gendarmerie, other structures involved in border management, exchange of best practices on specific areas of activity (analysis, criminal investigation, organized crime, etc) Awareness campaigns related to human trafficking and other issues related to border management and border crossing, etc 	RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	130	715	RCR 85 - Participations in joint actions across borders after project completion	PARTICIPATIONS	0	120	174	Interreg: border crossing management and mobility and migration management	3 374 291.00
			 Investments in endowment with specific equipment for the activity of the police/customs/border police/gendarmerie (transport vehicles for the K9 units, video recording equipment, drones, search equipment, hardware and software, training equipment, equipment for forensic and explosives experts, etc) Investments in modernization, rehabilitation, renovation, upgrading of police and border crossing infrastructure and related buildings Investments in common policies, strategies, common intervention plans and strategies, 	RCO 83 - Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	8	RCR 79 - Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN	0	5			
TOTAL		14 316 765.00												14 316 765.00