

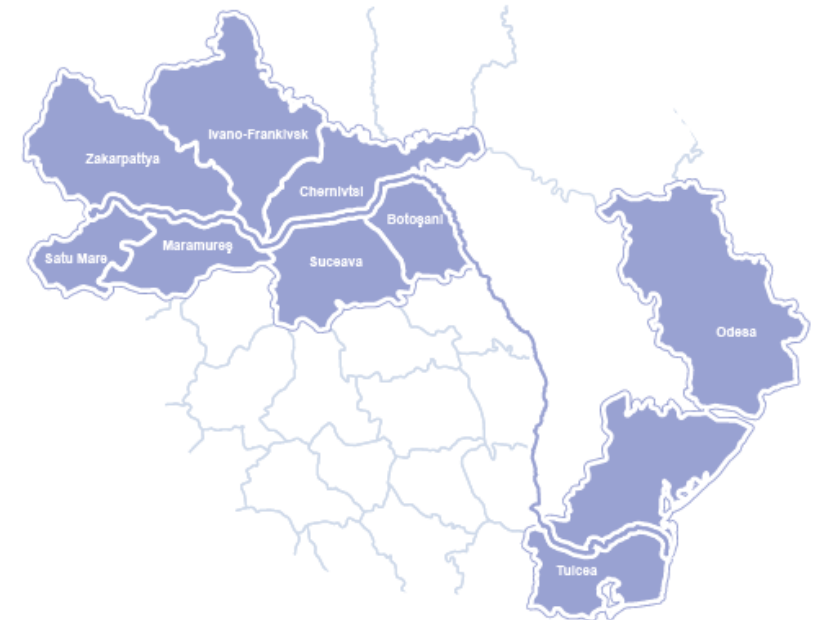
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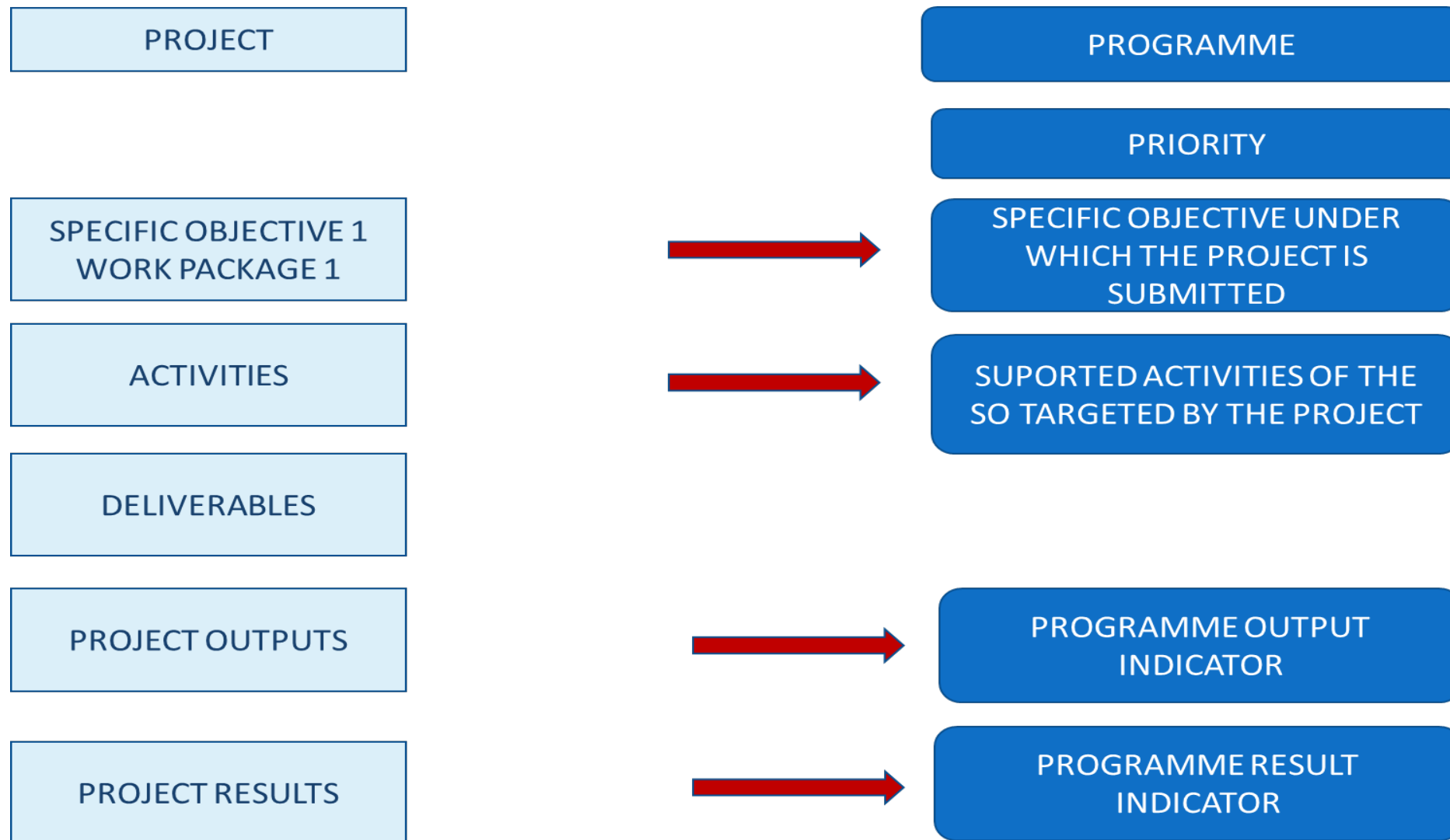
**Co-funded by
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NEXT Romania – Ukraine

***Programme indicators
and intervention logic***



Intervention logic



Your project has to:

- Address one programme Priority
- Address one programme Specific objective
- Correspond to relevant intervention field(s)
- Address at least one programme Output indicator
- Address at least one programme Result indicator

Programme Result indicators (RCR) and programme Output indicators (RCO) may be **mandatory or **recommended****

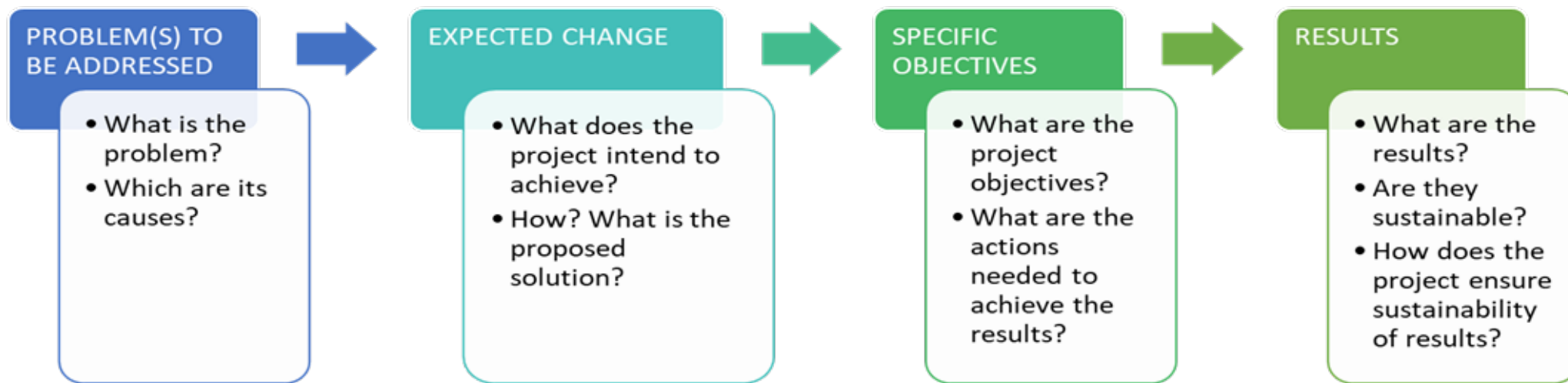
(See Annex I – Guide for indicators for each specific Call for proposals)

! The best starting point is the description of actions supported inside each programme specific objective.

! All elements of a project application should be put together in a coherent and logical way, from the choice of activities, the envisaged outputs and results. The logic should also be supported by a suitable partnership and a coherent budget.

Project intervention logic

The intervention logic has to ensure that the project's goals are clear and there is a logic and systematic approach to achieving them.



Your project must bring clear and feasible contribution to the achievement of programme Output indicators and Result indicators set for the Specific Objective chosen.

Where to find ***detailed information*** about the programme indicators?

- **Guidelines for grant applicants, Annex I Guide for Indicators**

Failing to address them means that the project proposal does not properly contribute to the achievement of the programme's Outputs and Results and will not be selected for financing.

Programme indicators – REGULAR projects

Specific Objective	Output indicators	Result indicators	
2.1. EDUCATION	<p>RCO 67 - Classroom <u>capacity</u> of new or modernised education facilities</p> <p><i>- maximum number of pupils/students who can be enrolled in and use the education facilities</i></p>	<p>RCR 71 - <u>Annual users</u> of new or modernised education facilities</p> <p><i>- the annual number of unique registered pupils/ students using the education facility supported</i></p>	mandatory
	<p>RCO 87 - <u>Organisations</u> cooperating across borders</p> <p><i>- legal entities (project partners) involved in project implementation or included in cooperation agreements within the application form</i></p>	<p>RCR 84 - <u>Organisations</u> cooperating across borders after project completion</p> <p><i>- organisations cooperating across borders after the completion of the supported projects</i></p>	mandatory

Output Indicator	Description
RCO 67 - Classroom capacity of new or modernised education facilities	<p>Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people.</p> <p>! Only activities related to Intervention Fields 122 Infrastructure for primary and secondary education and 124 Infrastructure for vocational education and training and adult learning are eligible.</p> <p>! Modernization does not include energy renovation or maintenance and repairs</p>
RCO 87 - Organisations cooperating across borders	<ol style="list-style-type: none"> 1. Investments in hardware and software necessary for the development of digital skills; 2. Development of joint educational and learning plans and strategies, training and mentorship programmes; 3. Development of partnerships between training and education institutions in order to support joint learning and good practice exchange between teachers'/education professionals from both side of the border; 4. Development of joint initiatives that support adult education and training, including mobility programs.

Programme indicators – REGULAR projects

Specific Objective	Output indicators	Result indicators	
2.2. HEALTH	RCO 87 - <u>Organisations</u> cooperating across borders <i>- legal entities (project partners) involved in project implementation or included in cooperation agreements within the application form</i>	RCR 84 - <u>Organisations</u> cooperating across borders after project completion <i>- organisations cooperating across borders after the completion of the supported projects</i>	mandatory
	RCO 69 - <u>Capacity</u> of new or modernized health care facilities <i>- the maximum annual number of persons that can be served by the new or modernised health care facility at least once during a period of one year</i>	RCR 73 - <u>Annual users</u> of new or modernized health care facilities <i>- the number of patients served by the new or modernised health care facility during the year after the completion of the intervention</i>	mandatory

Output Indicator	Description
RCO 87 - Organisations cooperating across borders	<p>All the actions financed under this specific objective (See the Guidelines for Grant Applicants, 2.4.6 Indicative eligible activities).</p> <p>! Double counting should be avoided. The Lead Partner bears the responsibility of reporting correctly on the number of unique organizations cooperating</p>
RCO 69 - Capacity of new or modernized health care facilities	<p>Projects envisaging infrastructure construction, rehabilitation and modernisation and large equipment endowment.</p> <p>! Modernisation does not include energy renovation or maintenance and repairs</p>

Specific Objective	Output indicators	Result indicators	
1.1. CLIMATE CHANGE AND DISASTER RISK PREVENTION	<p>RCO 87 - <u>Organisations</u> cooperating across borders</p> <p><i>- legal entities (project partners) involved in project implementation or included in cooperation agreements within the application form</i></p>	<p>RCR 84 - <u>Organisations</u> cooperating across borders after project completion</p> <p><i>- organisations cooperating across borders after the completion of the supported projects</i></p>	mandatory
	<p>RCO 83 - <u>Strategies and action plans</u> jointly developed</p> <p><i>- the number of joint strategies, action plans developed by supported projects</i></p>	<p>RCR 79 - <u>Joint strategies and action plans</u> taken up by organisations</p> <p><i>- the number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the project completion</i></p>	recommended

Specific Objective	Output indicators	Result indicators	
1.1. CLIMATE CHANGE AND DISASTER RISK PREVENTION	RCO 81 - <u>Participations</u> in joint actions across borders <i>- the number of participations in joint actions across borders implemented in the supported projects</i>	RCR 85 - Participations in joint actions across borders after project completion <i>- the number of participations in joint actions across borders after the completion of the project, organised by all or some of the former partners/beneficiaries, as a continuation of cooperation</i>	recommended
	RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters <i>- the value of investments</i>	PSR 1- Population benefiting from protection measures against climate related natural disasters <i>- an estimate of the population to benefit from measures against climate related natural disaster.</i>	recommended

Output Indicator	Description
RCO 87 - Organisations cooperating across borders	<p>All the actions financed under this specific objective</p> <p>(See the Guidelines for Grant Applicants, 2.4.6 Indicative eligible activities).</p> <p>! Double counting should be avoided. The Lead Partner bears the responsibility of reporting correctly on the number of unique organizations cooperating!</p>
RCO 83 - Strategies And Action Plans Jointly Developed	<p>Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime.</p> <p>! If the strategy or action plan covers several specific objectives, it should be counted only for the dominant specific objective!</p>

Output Indicator	Description
RCO 81 - Participations in Joint Actions Across Borders	<p>Trainings: joint training programmes, joint exercises, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border area, etc.</p> <p>! Participations in public events organized in supported projects will not be reported and counted in this indicator</p> <p>! Participations in events related to project management or other internal project meetings will not be reported and counted under this indicator</p>
RCO 24 - Investments in New or Upgraded Disaster Monitoring, Preparedness, Warning and Response Systems against Natural Disasters	<p>All the actions financed under this specific objective (See the Guidelines for Grant Applicants, 2.4.6 Indicative eligible activities), that can be connected with an investment.</p> <p>! floods and fires are likely to be among the main natural threats affecting the territory, directly associated with climate change</p>

Specific Objective	Output indicators	Result indicators	
1.2. BIODIVERISTY	RCO 81 - <u>Participations</u> in joint actions across borders <i>- the number of participations in joint actions across borders implemented in the supported projects</i>	RCR 85 - <u>Participations</u> in joint actions across borders after project completion <i>- the number of participations in joint actions across borders after the completion of the project, organised by all or some of the former partners/beneficiaries, as a continuation of cooperation</i>	recommended
	RCO 83 - <u>Strategies and action plans</u> jointly developed <i>- the number of joint strategies, action plans developed by supported projects</i>	RCR 79 - <u>Joint strategies and action plans</u> taken up by organisations <i>- the number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the project completion</i>	recommended

Specific Objective	Output indicators	Result indicators	
1.2. BIODIVERSITY	RCO 84 - <u>Pilot actions</u> developed jointly and implemented in projects <i>- the number pilot actions developed jointly and implemented by supported projects</i>	RCR 79 - <u>Joint strategies and action plans</u> taken up by organisations <i>- the number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the project completion.</i>	recommended

Output Indicator	Description
RCO 81 - Participations in Joint Actions Across Borders	Development of studies, research, common protocols for coordinated implementation on European conventions, joint strategies and plans, trainings and awareness campaigns.
RCO 83 - Strategies and Action Plans Jointly Developed	<p>Endowment: improving human and technical capacity and modernizing monitoring equipment of protected areas;</p> <p>Development of studies, research, common protocols for coordinated implementation of European conventions, joint strategies and plans, trainings and awareness campaigns;</p> <p>Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.).</p>

Output Indicator	Description
RCO84 Pilot Actions Developed Jointly and Implemented in Projects	<p>Joint projects for the creation/extension of natural reserves in a transboundary context;</p> <p>Urban green infrastructure.</p> <p>! For the implementation of projects developing and implementing pilot actions at least 50% of the budget will be allocated to investments in infrastructure and/or endowment.</p> <p>! Pilot actions don t cover actions like trainings, meetings, events.</p>

Specific Objective	Output indicators	Result indicators	
2.1. EDUCATION	<p>RCO 67 - Classroom <u>capacity</u> of new or modernised education facilities</p> <p>- <i>maximum number of pupils/students who can be enrolled in and use the education facilities</i></p>	<p>RCR 71 - <u>Annual users</u> of new or modernised education facilities</p> <p>- <i>the annual number of unique registered pupils/ students using the education facility supported</i></p>	recommended
	<p>RCO 87 - <u>Organisations</u> cooperating across borders</p> <p>- <i>legal entities (project partners) involved in project implementation or included in cooperation agreements within the application form</i></p>	<p>RCR 84 - <u>Organisations</u> cooperating across borders after project completion</p> <p>- <i>organisations cooperating across borders after the completion of the supported projects</i></p>	mandatory

Output Indicator	Description
RCO 67 - Classroom capacity of new or modernised education facilities	<p>Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people.</p> <p>! Modernization does not include energy renovation or maintenance and repairs!</p>
RCO 87 - Organisations cooperating across borders	<ol style="list-style-type: none">1. Investments in hardware and software necessary for the development of digital skills;2. Development of joint educational and learning plans and strategies, training and mentorship programmes;3. Development of partnerships between training and education institutions in order to support joint learning and good practice exchange between teachers'/education professionals from both side of the border;4. Development of joint initiatives that support adult education and training, including mobility programs. <p>! Double counting should be avoided at the level of project partners and associated organizations!</p>

Specific Objective	Output indicators	Result indicators	
2.2. HEALTH	RCO 87 - <u>Organisations</u> cooperating across borders <i>- legal entities (project partners) involved in project implementation or included in cooperation agreements within the application form</i>	RCR 84 - <u>Organisations</u> cooperating across borders after project completion <i>- organisations cooperating across borders after the completion of the supported projects</i>	mandatory
	RCO 69 - <u>Capacity</u> of new or modernized health care facilities <i>- the maximum annual number of persons that can be served by the new or modernised health care facility at least once during a period of one year</i>	RCR 73 - <u>Annual users</u> of new or modernized health care facilities <i>- the number of patients served by the new or modernised health care facility during the year after the completion of the intervention</i>	mandatory

Output Indicator	Description
RCO 87 - Organisations cooperating across borders	<p>All the actions financed under this specific objective (See the Guidelines for Grant Applicants, 2.4.6 Indicative eligible activities).</p> <p>! Double counting should be avoided. The Lead Partner bears the responsibility of reporting correctly on the number of unique organizations cooperating</p>
RCO 69 - Capacity of new or modernized health care facilities	<p>Projects envisaging infrastructure construction, rehabilitation and modernisation and large equipment endowment.</p> <p>! Modernisation does not include energy renovation or maintenance and repairs</p>

Specific Objective	Output indicators	Result indicators	
3.2. BORDER CROSSING MANAGEMENT	RCO 81 - <u>Participations</u> in joint actions across borders <i>- number of participations in joint actions across borders implemented in the supported projects</i>	RCR 85 - <u>Participations</u> in joint actions across borders after project completion <i>- the number of participations in joint actions across borders after the completion of the project, organised by all or some of the former partners/beneficiaries, as a continuation of cooperation</i>	mandatory
	RCO 83 - <u>Strategies and action plans</u> jointly developed <i>- number of joint strategies or action plans developed by supported projects</i>	RCR 79 - Joint <u>strategies and action plans</u> taken up by organisations <i>- number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the project completion</i>	recommended

3.2. BORDER CROSSING MANAGEMENT – activities covered

Output Indicator	Description
RCO 81 - Participations in joint actions across borders	<p>Joint trainings of police, customs, border police, gendarmerie, other structures involved in border management, exchange of best practices on specific areas of activity (analysis, criminal investigation, organized crime, etc); awareness campaigns related to human trafficking and other issues related to border management and border crossing, etc.</p> <p>! This indicator cannot be used on its own and projects must also contribute to the other output indicator set at the level of the specific objective</p>
RCO 83 - Strategies and action plans jointly developed	<p>Investments in endowment with specific equipment for the activity of the police/customs/border police/gendarmerie (transport vehicles for the K9 units, video recording equipment, drones, search equipment, hardware and software, training equipment, equipment for forensic and explosives experts, etc).</p> <p>Investments in modernization, rehabilitation, renovation, upgrading of police and border crossing infrastructure and related buildings.</p> <p>Investments in common policies, strategies, common intervention plans and strategies.</p>

Common mistakes

- Failing to address programme output indicators that are mandatory for projects
- SMART approach is not considered
- Overestimating or underestimating the target value of output and result indicator
- Outputs and project specific objective are not realistic and achievable by the end of the project
- Considering a deliverable as an output
- Having the same name for deliverable, output, result
- Inadequate needs assessment – mismatch between project's activities and the actual needs of the target group
- Lack of stakeholder engagement – resistance/ lack of support/ risk of non achieving the results

Thank you for attention!

Joint Secretariat
INTERREG NEXT 2021 – 2027

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