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Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	NDICI		Total	26,295,322.31	89.9999996897%	25,742,870.06	23,168,582.89	97.90%	3,240,079.29	12.32%	20
1	RSO2.7	NDICI		Total	2,479,506.68	89.9999996897%	2,487,126.09	2,217,438.05	100.31%	805,973.52	32.51%	6
2	RSO4.2	NDICI		Total	14,017,884.79	89.9999978039%	13,735,739.79	12,362,165.60	97.99%	1,575,682.99	11.24%	24
2	RSO4.5	NDICI		Total	10,376,351.36	89.9999978039%	10,847,301.97	9,311,920.15	104.54%	812,735.86	7.83%	10
3	ISO6.2	NDICI		Total	12,140,088.30	90.0000043655%	11,609,179.61	10,448,261.57	95.63%	0.00	0.00%	16
3	ISO7.1	NDICI		Total	2,176,676.56	90.0000043655%	2,160,953.63	1,944,858.23	99.28%	419,490.00	19.27%	5
Total		NDICI			67,485,830.00		66,583,171.15	59,453,226.49	98.66%	6,853,961.66	10.16%	81
Grand total		All funds			67,485,830.00		66,583,171.15	59,453,226.49	98.66%	6,853,961.66	10.16%	81

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	NDICI	058	01	33	26	RO114		03		4,058,349.70	326,837.58	3
1	RSO2.4	NDICI	058	01	33	26	RO114		03	04	5,759,327.21	1,040,106.38	4
1	RSO2.4	NDICI	058	01	33	26	RO115		03	04	2,538,124.29	576,001.46	2
1	RSO2.4	NDICI	058	01	33	26	RO211		03	04	1,552,734.78	8,853.73	1
1	RSO2.4	NDICI	058	01	33	26	RO225		03		1,352,527.54	339,260.14	1
1	RSO2.4	NDICI	058	01	33	26	RO225		03	04	1,349,741.84	232,340.84	1
1	RSO2.4	NDICI	058	01	33	26	UA003		03		1,360,843.70	354,981.88	1
1	RSO2.4	NDICI	058	01	33	26	UA015		03	04	1,393,048.65	58,133.95	1
1	RSO2.4	NDICI	059	01	33	26	RO215		03	04	1,191,959.96	0.00	1
1	RSO2.4	NDICI	059	01	33	26	RO321		03	04	2,963,233.50	73,981.90	2
1	RSO2.4	NDICI	059	01	33	26	UA002		03		398,727.63	156,001.26	1
1	RSO2.4	NDICI	059	01	33	26	UA002		03	04	1,433,353.44	16,850.78	1
1	RSO2.4	NDICI	061	01	33	26	RO225		03	04	390,897.82	56,729.39	1
1	RSO2.7	NDICI	079	01	33	26	RO114		03		442,773.65	87,161.66	1
1	RSO2.7	NDICI	079	01	33	26	RO115		03	04	829,670.15	295,038.73	2
1	RSO2.7	NDICI	079	01	33	26	RO212		03		419,507.87	5,375.37	1
1	RSO2.7	NDICI	079	01	33	26	RO215		03	04	377,111.01	120,752.97	1
1	RSO2.7	NDICI	079	01	33	26	UA017		03	04	418,063.41	297,644.79	1
2	RSO4.2	NDICI	122	01	33	26	RO114		03		1,461,792.14	192,560.03	2
2	RSO4.2	NDICI	122	01	33	26	RO114		03	04	2,670,576.11	176,830.56	2
2	RSO4.2	NDICI	122	01	33	26	RO115		03	07	1,230,339.97	53,233.57	1
2	RSO4.2	NDICI	122	01	33	26	UA003		03	04	844,001.28	200,335.06	2
2	RSO4.2	NDICI	122	01	33	26	UA015		03	04	441,538.28	0.00	1
2	RSO4.2	NDICI	124	01	33	26	UA003		03	04	1,254,828.85	250,888.54	1
2	RSO4.2	NDICI	145	01	33	26	RO213		03		410,043.21	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO4.2	NDICI	145	01	33	26	RO215		03	04	438,727.82	0.00	1
2	RSO4.2	NDICI	149	01	33	26	RO114		03	04	759,765.27	0.00	2
2	RSO4.2	NDICI	149	01	33	26	RO115		03	04	434,586.75	0.00	1
2	RSO4.2	NDICI	149	01	33	26	RO215		03	04	372,288.32	0.00	1
2	RSO4.2	NDICI	149	01	33	26	UA003		03	04	438,244.28	0.00	1
2	RSO4.2	NDICI	149	01	33	26	UA015		03	04	1,323,496.49	115,340.33	3
2	RSO4.2	NDICI	150	01	33	26	RO212		03		364,524.94	158,559.65	1
2	RSO4.2	NDICI	150	01	33	26	RO215		03	04	591,834.12	293,838.15	2
2	RSO4.2	NDICI	150	01	33	26	UA017		03		281,439.96	134,097.10	1
2	RSO4.2	NDICI	151	01	33	26	RO215		03		417,712.00	0.00	1
2	RSO4.5	NDICI	128	01	33	26	RO115		03	04	1,881,949.06	93,272.04	2
2	RSO4.5	NDICI	128	01	33	26	RO215		03	04	1,964,426.69	16,149.25	1
2	RSO4.5	NDICI	128	01	33	26	RO225		03	04	1,546,651.03	376,429.42	1
2	RSO4.5	NDICI	128	01	33	26	UA003		03	04	1,396,679.00	57,840.02	1
2	RSO4.5	NDICI	129	01	33	26	RO215		03	04	527,227.57	5,072.09	1
2	RSO4.5	NDICI	129	01	33	26	RO225		03	04	401,259.16	71,530.27	1
2	RSO4.5	NDICI	129	01	33	26	UA002		03	04	1,264,770.58	36,350.80	1
2	RSO4.5	NDICI	129	01	33	26	UA015		03		1,477,416.04	29,495.81	1
2	RSO4.5	NDICI	129	01	33	26	UA015		03	04	386,922.84	126,596.16	1
3	ISO6.2	NDICI	171	01	33	26	RO114		03		1,609,017.24	0.00	2
3	ISO6.2	NDICI	171	01	33	26	RO114		03	04	1,145,920.18	0.00	2
3	ISO6.2	NDICI	171	01	33	26	RO115		03	04	832,891.45	0.00	1
3	ISO6.2	NDICI	171	01	33	26	RO212		03	04	597,903.27	0.00	1
3	ISO6.2	NDICI	171	01	33	26	RO215		03	04	600,366.40	0.00	1
3	ISO6.2	NDICI	171	01	33	26	RO215		03	07	296,853.31	0.00	1
3	ISO6.2	NDICI	171	01	33	26	RO225		03	04	1,767,143.40	0.00	2
3	ISO6.2	NDICI	171	01	33	26	RO321		03	07	887,316.20	0.00	1
3	ISO6.2	NDICI	171	01	33	26	UA002		03	04	495,442.10	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	ISO6.2	NDICI	174	01	33	26	RO114		03	04	877,720.00	0.00	1
3	ISO6.2	NDICI	174	01	33	26	RO215		03		888,556.68	0.00	1
3	ISO6.2	NDICI	174	01	33	26	UA002		03	04	767,630.92	0.00	1
3	ISO6.2	NDICI	174	01	33	26	UA015		03	04	842,418.46	0.00	1
3	ISO7.1	NDICI	174	01	33	26	RO113		03	04	440,554.62	249,420.54	1
3	ISO7.1	NDICI	174	01	33	26	RO114		03	04	1,302,784.01	118,858.42	3
3	ISO7.1	NDICI	174	01	33	26	RO215		03	04	417,615.00	51,211.04	1