Ref. Ares(2025)505041 - 22/01/2025

# Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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| CCI | 2021TC16NXCB012 |
| Title | (Interreg VI-A) NEXT Romania Ukraine |
| Version | 202412.0 |

**Table of Contents**

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)....3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)....4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)....5
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)....6
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)....7
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)....8

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| The financial allocation of the priority based on the programme | | | | | | | Cumulative data on the financial progress of the programme | | | | | |
| Priority | Specific objective | Fund | | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | RSO2.4 | NDICI | | Total | 20,407,478.04 | 89.9999988469% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 1 | RSO2.7 | NDICI | | Total | 2,820,876.70 | 89.9999988469% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 2 | RSO4.2 | NDICI | | Total | 13,721,757.96 | 89.9999988072% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 2 | RSO4.5 | NDICI | | Total | 10,672,477.92 | 89.9999988072% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 2 | RSO4.6 | NDICI | | Total | 5,546,474.52 | 89.9999988072% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 3 | ISO6.2 | NDICI | | Total | 10,942,473.91 | 90.0000043655% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 3 | ISO7.1 | NDICI | | Total | 3,374,290.95 | 90.0000043655% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| Total | | NDICI | | | 67,485,830.00 | | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| Grand total | | All funds | | | 67,485,830.00 | | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Data on output indicators from the programme | | | | | | | | | Progress in output indicators to date | | |
| Priority | Specific objective | Fund | ID | Indicator name | | Measurement unit | Milestone (2024) | Target 2029 | Selected operations 31/12/2024 | Implemented operation 31/12/2024 | Comments |
| 1 | RSO2.4 | | RCO24 | Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters | | euro | 0.00 | 11,900,000.00 | 0.00 | 0.00 | |
| 1 | RSO2.4 | | RCO81 | Participations in joint actions across borders | | participations | 65.00 | 780.00 | 0.00 | 0.00 | |
| 1 | RSO2.4 | | RCO83 | Strategies and action plans jointly developed | | strategy/action plan | 0.00 | 10.00 | 0.00 | 0.00 | |
| 1 | RSO2.4 | | RCO87 | Organisations cooperating across borders | | organisations | 4.00 | 42.00 | 0.00 | 0.00 | |
| 1 | RSO2.7 | | RCO81 | Participations in joint actions across borders | | participations | 65.00 | 195.00 | 0.00 | 0.00 | |
| 1 | RSO2.7 | | RCO83 | Strategies and action plans jointly developed | | strategy/action plan | 0.00 | 4.00 | 0.00 | 0.00 | |
| 1 | RSO2.7 | | RCO84 | Pilot actions developed jointly and implemented in projects | | pilot actions | 0.00 | 4.00 | 0.00 | 0.00 | |
| 2 | RSO4.2 | | RCO67 | Classroom capacity of new or modernised education facilities | | persons | 0.00 | 7,696.00 | 0.00 | 0.00 | |
| 2 | RSO4.2 | | RCO87 | Organisations cooperating across borders | | organisations | 4.00 | 53.00 | 0.00 | 0.00 | |
| 2 | RSO4.5 | | RCO69 | Capacity of new or modernised health care facilities | | persons/year | 0.00 | 100,000.00 | 0.00 | 0.00 | |
| 2 | RSO4.5 | | RCO87 | Organisations cooperating across borders | | organisations | 4.00 | 46.00 | 0.00 | 0.00 | |
| 2 | RSO4.6 | | RCO77 | Number of cultural and tourism sites supported | | cultural and tourism sites | 0.00 | 12.00 | 0.00 | 0.00 | |
| 2 | RSO4.6 | | RCO87 | Organisations cooperating across borders | | organisations | 4.00 | 40.00 | 0.00 | 0.00 | |
| 3 | ISO6.2 | | RCO81 | Participations in joint actions across borders | | participations | 0.00 | 910.00 | 0.00 | 0.00 | |
| 3 | ISO6.2 | | RCO83 | Strategies and action plans jointly developed | | strategy/action plan | 0.00 | 10.00 | 0.00 | 0.00 | |
| 3 | ISO6.2 | | RCO87 | Organisations cooperating across borders | | organisations | 0.00 | 29.00 | 0.00 | 0.00 | |
| 3 | ISO7.1 | | RCO81 | Participations in joint actions across borders | | participations | 130.00 | 715.00 | 0.00 | 0.00 | |
| 3 | ISO7.1 | | RCO83 | Strategies and action plans jointly developed | | strategy/action plan | 0.00 | 8.00 | 0.00 | 0.00 | |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| ID | Indicator name | | Number of enterprises net of multiple support by | Comments |
| RCO01 | Enterprises supported (of which: micro, small, medium, large) | | | |
| RCO01a | of which: micro | | | |
| RCO01b | of which: small | | | |
| RCO01c | of which: medium | | | |
| RCO01d | of which: large | | | |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] | | | | | | | | | | Progress in result indicators to date | | | | |
| Priority | Specific objective | Fund | | ID | Indicator name | | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 31/12/2024 | | Implemented operation 31/12/2024 | | Comments |
| | | | | | | | | | | Baseline | Planned achievements | Baseline | Achieved | |
| 1 | RSO2.4 | | | 1 | Population benefiting from protection measures against climate related natural disasters | | persons | 0.00 | 2,730,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | RSO2.4 | | | RCR79 | Joint strategies and action plans taken up by organisations | | joint strategy/action plan | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | RSO2.4 | | | RCR84 | Organisations cooperating across borders after project completion | | organisations | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | RSO2.4 | | | RCR85 | Participations in joint actions across borders after project completion | | participations | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | RSO2.7 | | | RCR79 | Joint strategies and action plans taken up by organisations | | joint strategy/action plan | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | RSO2.7 | | | RCR85 | Participations in joint actions across borders after project completion | | participations | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | RSO4.2 | | | RCR71 | Annual users of new or modernised education facilities | | users/year | 0.00 | 7,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | RSO4.2 | | | RCR84 | Organisations cooperating across borders after project completion | | organisations | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | RSO4.5 | | | RCR73 | Annual users of new or modernised health care facilities | | users/year | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | RSO4.5 | | | RCR84 | Organisations cooperating across borders after project completion | | organisations | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | RSO4.6 | | | RCR77 | Visitors of cultural and tourism sites supported | | visitors/year | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | RSO4.6 | | | RCR84 | Organisations cooperating across borders after project completion | | organisations | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | ISO6.2 | | | RCR79 | Joint strategies and action plans taken up by organisations | | joint strategy/action plan | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | ISO6.2 | | | RCR84 | Organisations cooperating across borders after project completion | | organisations | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | ISO6.2 | | | RCR85 | Participations in joint actions across borders after project completion | | participations | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | ISO7.1 | | | RCR79 | Joint strategies and action plans taken up by organisations | | joint strategy/action plan | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | ISO7.1 | | | RCR85 | Participations in joint actions across borders after project completion | | participations | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

| Characteristics of expenditure | | | Eligible expenditure by product | | | | Amount of private and public resources mobilised in addition to the contribution from the Funds | | | | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) | | | | | | | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority | Fund | Specific objective | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure | | | | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product | | | | | | |
| | | | | | | | | | | | | Loans | Guarantees | Equity | | Loans | Guarantees | Equity | | | |