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Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	NDICI		Total	20,407,478.04	89.9999988469%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.7	NDICI		Total	2,820,876.70	89.9999988469%	391,555.80	352,400.22	13.88%	0.00	0.00%	1
2	RSO4.2	NDICI		Total	13,721,757.96	89.9999988072%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO4.5	NDICI		Total	10,672,477.92	89.9999988072%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO4.6	NDICI		Total	5,546,474.52	89.9999988072%	0.00	0.00	0.00%	0.00	0.00%	0
3	ISO6.2	NDICI		Total	10,942,473.91	90.0000043655%	0.00	0.00	0.00%	0.00	0.00%	0
3	ISO7.1	NDICI		Total	3,374,290.95	90.0000043655%	0.00	0.00	0.00%	0.00	0.00%	0
Total		NDICI			67,485,830.00		391,555.80	352,400.22	0.58%	0.00	0.00%	1
Grand total		All funds			67,485,830.00		391,555.80	352,400.22	0.58%	0.00	0.00%	1

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.7	NDICI	079	01	33	26	RO115		03	04	228,552.00	0.00	1
1	RSO2.7	NDICI	079	01	33	26	UA015		03	04	163,003.80	0.00	1